

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4,120,132

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	2,473,942,854
Annual Unlinked Trips	225,436,331
Average Weekday Unlinked Trips	770,760
Average Saturday Unlinked Trips	347,394
Average Sunday Unlinked Trips	199,512

Service Supplied

Annual Vehicle Revenue Miles	131,367,753
Annual Vehicle Revenue Hours	6,997,940
Vehicles Operated in Maximum Service	3,095
Vehicles Available for Maximum Service	3,595
Base Period Requirement	892

Financial Information

Fare Revenues Earned \$502,731,006

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$502,731,006
Local Funds	(1%)	15,120,629
State Funds	(42%)	477,039,251
Federal Assistance	(6%)	68,003,790
Other Funds	(6%)	63,902,486
Total Operating Funds Expended		\$1,126,797,162

Sources of Capital Funds Expended

Local funds	(1%)	\$7,484,100
State Funds	(75%)	406,596,998
Federal Assistance	(24%)	131,461,301
Other Funds	(0%)	0
Total Capital Funds Expended		\$545,542,399

Summary of Operating Expenses

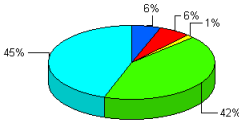
Salary, Wages and Benefits	\$688,807,203
Materials and Supplies	123,892,118
Purchased Transportation	92,027,667
Other Operating Expenses	148,305,760
Total Operating Expenses	\$1,053,032,748

Reconciling Cash Expenditures \$73,764,414

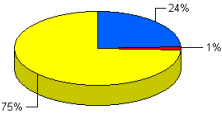
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,714	138	\$34,226,552	\$0	\$11,260,748	\$13,291,362	\$58,778,662
Commuter Rail	722	44	\$27,180,164	\$0	\$361,154,624	\$17,503,352	\$405,838,140
Demand Response	0	277	\$0	\$0	\$0	\$0	\$0
Light Rail	12	15	\$0	\$0	\$80,925,600	\$0	\$80,925,600
Vanpool	0	173	\$0	\$0	\$0	\$0	\$0
Total	2,448	647	\$61,406,716	\$0	\$453,340,972	\$30,794,714	\$545,542,402

Sources of Operating Funds Expended



Sources of Capital Funds Expended

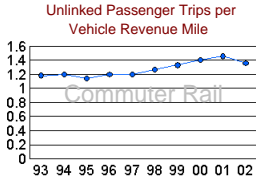
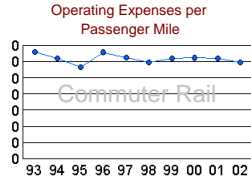
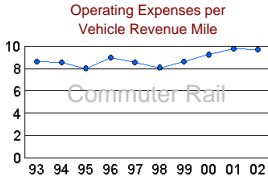
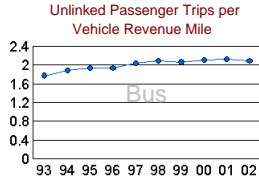
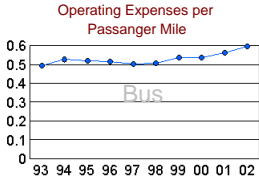
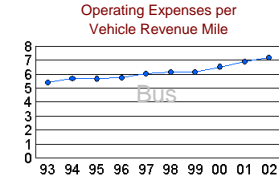


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$524,842,603	\$224,531,715	\$58,778,662	880,327,886	72,953,848	152,143,573	4,912,622	29.6	2,186	5.9	1,852	2.25	18%
Commuter Rail	\$460,774,488	\$266,529,603	\$405,838,140	1,544,125,092	40,576,984	64,342,232	1,271,410	1091.4	914	22.5	766	1.97	19%
Light Rail	\$45,004,317	\$9,644,846	\$80,925,600	22,660,352	517,282	7,760,055	48,241	24.9	45	21.5	27	1.71	67%
Demand Response	\$20,974,651	\$876,779	\$0	5,879,885	7,001,168	682,863	425,525	N/A	277	3.5	277	N/A	0%
Vanpool	\$1,436,689	\$1,148,063	\$0	20,949,639	2,865,100	507,608	71,866	N/A	173	2.4	173	N/A	0%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.19	\$0.60	2.09
Commuter Rail	\$9.73	\$0.30	1.36
Light Rail	\$38.02	\$1.99	6.56
Demand Response	\$3.00	\$3.57	0.10
Vanpool	\$0.50	\$0.07	0.18



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service